

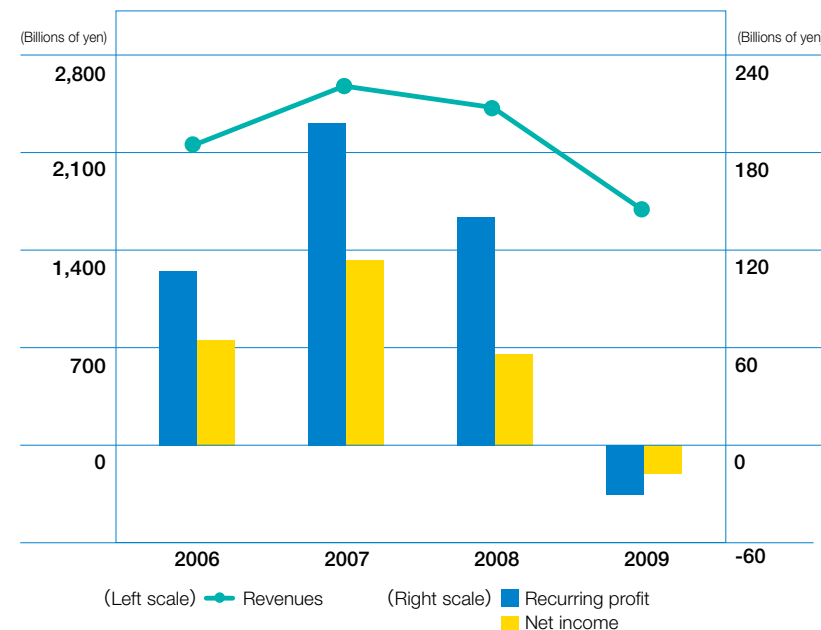
Performance Highlights

	FY2006	FY2007	FY2008	FY2009
				(Billions of yen)
Revenues	¥2,164.2	¥2,584.6	¥2,429.9	¥1,697.3
Operating income	104.9	202.0	144.9	-18.0
Recurring profit	107.5	198.4	140.8	-30.4
Net income	65.0	114.1	56.1	-17.4

Revenues and Recurring Profit by Industry Segment

		FY2006	FY2007	FY2008	FY2009
					(Billions of yen)
Liner Trade	Revenues	¥ 573.9	¥ 666.4	¥ 595.3	¥ 378.0
	Recurring profit	-9.6	11.4	-25.8	-55.4
Bulk Shipping	Revenues	783.2	1,039.1	1,087.0	733.4
	Recurring profit	104.3	174.1	168.9	36.6
Logistics	Revenues	482.7	526.9	448.1	341.7
	Recurring profit	16.9	17.1	5.1	1.5
Terminal and Harbor Transport	Revenues	126.8	151.3	132.0	110.2
	Recurring profit	5.5	9.4	5.1	2.9
Cruise	Revenues	44.1	46.7	44.2	35.1
	Recurring profit	4.6	5.0	1.1	-4.0
Air Cargo Transportation	Revenues	97.0	102.6	79.4	62.5
	Recurring profit	-18.4	-23.2	-18.8	-15.1
Real Estate	Revenues	11.6	11.5	11.7	12.1
	Recurring profit	3.6	4.1	4.3	4.9
Other	Revenues	178.1	205.0	207.8	155.9
	Recurring profit	0.5	0.2	0.6	-1.7

Performance Highlights



FY2009 Revenues by Industry Segment

